

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	49	6,999,636
330012 Mayor's Residence	0	180,209
Executive Office Appro Total	49	7,179,845
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration	8	731,475
330020 Neighborhood City Halls	39	2,596,697
Neighborhood City Halls Appro Total	47	3,328,172
General Fund Group Total	96	10,508,017
Special Revenue Fund Group		
10540 Office of Neighborhood Commercial Revitalization		
330200 Office of Neighborhood Commercial Revitalization	3	490,000
Office of Neighborhood Commercial Revitalization Appro Total	3	490,000
Special Revenue Fund Group Total	3	490,000
AGENCY APPROPRIATION TOTAL	99	10,998,017

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00097 Neighborhood City Halls		
330020 Neighborhood City Halls		8,000
Neighborhood City Halls Appro Total		8,000
General Fund Group Total		8,000
Special Revenue Fund Group		
10540 Office of Neighborhood Commercial Revitalization		
330200 Office of Neighborhood Commercial Revitalization		490,000
Office of Neighborhood Commercial Revitalization Appro Total		490,000
Special Revenue Fund Group Total		490,000
AGENCY REVENUE TOTAL		498,000